

FEDERAL GOVERNMENT OF NIGERIA		2009 APPROPRIATIONS		
2009 BUDGET		=N=		
059	TOTAL: MINISTRY OF AVIATION	36,881,025,949		
0590000	MINISTRY OF AVIATION			
	TOTAL ALLOCATION:	1,471,767,753		
Classification No.	EXPENDITURE ITEMS			
059000007000001	TOTAL PERSONNEL COST	276,770,464		
059000007000010	SALARY & WAGES - GENERAL	247,312,834		
059000007000011	CONSOLIDATED SALARY	247,312,834		
059000007000030	SOCIAL CONTRIBUTION	29,457,630		
059000007000031	NHIS	11,783,052		
059000007000032	PENSION	17,674,578		
059000007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	711,371,903		
059000002050700	TRAVELS & TRANSPORT - GENERAL	50,274,815		
059000002050111	LOCAL TRAVELS & TRANSPORT	35,574,815		
059000002050112	INTERNATIONAL TRAVELS & TRANSPORT	14,700,000		
059000002060700	TRAVELS & TRANSPORT (TRAINING) - GENERAL	23,100,000		
059000002060121	LOCAL TRAVELS & TRANSPORT	17,850,000		
059000002060122	INTERNATIONAL TRAVELS & TRANSPORT	5,250,000		
059000002100200	UTILITIES - GENERAL	10,500,000		
059000002100201	ELECTRICITY CHARGES	2,100,000		
059000002100202	TELEPHONE CHARGES	6,300,000		
059000002100203	INTERNET ACCESS CHARGES	0		
059000002100299	OTHER UTILITY CHARGES	2,100,000		
059000002150300	MATERIALS & SUPPLIES - GENERAL	29,347,500		
059000002150301	OFFICE MATERIALS & SUPPLIES	8,793,750		
059000002150302	LIBRARY BOOKS & PERIODICALS	2,100,000		
059000002150303	COMPUTER MATERIALS & SUPPLIES	11,655,000		
059000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,223,750		
059000002150307	FIELD MATERIALS & SUPPLIES	1,050,000		
059000002150309	FOOD STUFF SUPPLIES	525,000		

059000002200400	MAINTENANCE SERVICES - GENERAL	23,100,000		
059000002200401	MAINTENANCE OF MOTOR VEHICLES	3,150,000		
059000002200405	MAINTENANCE OF OFFICE FURNITURE	3,150,000		
059000002200406	MAINTENANCE OF BUILDING - OFFICE	5,250,000		
059000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,100,000		
059000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,250,000		
059000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,150,000		
059000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,050,000		
059000002250500	TRAINING - GENERAL	25,200,000		
059000002250501	LOCAL TRAINING	18,900,000		
059000002250502	INT'L TRAINING	6,300,000		
059000002300600	OTHER SERVICES - GENERAL	6,300,000		
059000002300601	SECURITY SERVICES	3,150,000		
059000002300602	CLEANING & FUMIGATION SERVICES	3,150,000		
059000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	6,200,000		
059000002350702	INFORMATION TECHNOLOGY CONSULTING	2,100,000		
059000002350703	LEGAL SERVICES	4,100,000		
059000002400800	FINANCIAL - GENERAL	525,009		
059000002400801	BANK CHARGES	525,009		
059000002450900	FUEL & LUBRICANTS - GENERAL	4,274,579		
059000002450901	MOTOR VEHICLE FUEL COST	4,274,579		
059000002501000	MISCELLANEOUS	532,549,999		
059000002501001	REFRESHMENT & MEALS	13,650,000		
059000002501003	PUBLICITY & ADVERTISEMENTS	4,200,000		
059000002501006	POSTAGES & COURIER SERVICES	1,050,000		
059000002501007	WELFARE PACKAGES	8,400,000		
059000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,100,000		
059000002501009	SPORTING ACTIVITIES	3,150,000		
059000002501010	SYSTEM WIDE COMPREHENSIVE CAPACITY BUILDING PROGRAMME	499,999,999		
	TOTAL CAPITAL PROJECT	483,625,386		
059000010000000	ONGOING PROJECTS (OTHERS)	41,174,555		
059000020000000	NEW PROJECTS (OTHERS)	442,450,831		

059000020010000	BASA/MASA	101,450,901		
059000020020000	YENAGOA DOMESTIC AIRPORT	300,000,000		
059000020040000	MAINTENANCE OF AIRSTRIPS	40,999,930		
0590601	NIGERIAN METEOROLOGICAL AGENCY			
	TOTAL ALLOCATION:	5,096,297,120		
Classification No.	EXPENDITURE ITEMS			
059060107000001	TOTAL PERSONNEL COST	2,503,857,414		
059060107000010	SALARY & WAGES - GENERAL	2,225,651,034		
059060107000011	CONSOLIDATED SALARY	2,225,651,034		
059060107000020	BENEFITS AND ALLOWANCES - GENERAL	0		
059060107000030	RENT SUBSIDY			
059060107000031	SOCIAL CONTRIBUTION	278,206,380		
059060107000032	NHIS	111,282,552		
059060107001401	PENSION	166,923,828		
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	254,558,528		
059060110000000	TOTAL CAPITAL PROJECT	2,337,881,178		
059060110010000	ONGOING PROJECTS (OTHERS)	1,288,386,178		
059060110020000	PROCUREMENT AND INSTALLATION OF WEATHER MONITORING SYSTEMS, CONVENTIONAL INSTRUMENT AND CONSUMMABLES (DOPPLER WEATHER RADAR)	961,500,000		
059060110030000	DEVELOPMENT OF NATIONAL, WEATHER OBSERVATION AND FORECASTING INFRASTRUCTURE	326,886,178		
059060120000000	NEW PROJECTS (OTHERS)	1,049,495,000		
059060120010000	PROCUREMENT OF UPPER AIR SOUNDING EQUIPMENT	135,000,000		
059060120020000	PROCUREMENT AND INSTALLATION OF INTEGRATED AVIATION WEATHER OBSERVING AND DISPLAY SYSTEM (AWODS)	195,000,000		
059060120030000	PROCUREMENT AND INSTALLATION OF WIND SHEAR ALERT SYSTEMS	208,000,000		
059060120040000	PROCUREMENT AND INSTALLATION OF PILOT AND CREW BRIEFING EQUIPMENTS	60,000,000		
059060120050000	PROCUREMENT OF CONVENTIONAL EQUIPMENT FOR MET STATIONS	100,000,000		
059060120060000	PROCUREMENT & INSTALLATION OF SADIS (SAT. DIST.SYSTEM)	47,000,000		

059060120070000	NEW MARINE MET STATIONS	85,000,000		
059060120080000	CONSTRUCTION OF NEW SYNOPTIC STATIONS	65,000,000		
059060120090000	PROCUREMENT OF THUNDERSTORM/LIGHTING DETECTOR	105,000,000		
059060120010000	CONSTRUCTION OF CLASSROOMS/ LIBRARY AT RMTC OSHODI			
059060120011000	REHABILITATION OF OSHODI MET. COMPLEX			
059060120012000	PROCUREMENT/ INSTALLATION OF CALIBRATION EQUIPMENT	49,495,000		
0590602	NIGERIAN COLLEGE OF AVIATION TECHNOLOGY-ZARIA			
	TOTAL ALLOCATION:	4255130320		
Classification No.	EXPENDITURE ITEMS			
059060207000001	TOTAL PERSONNEL COST	1141303271		
059060207000010	SALARY & WAGES - GENERAL	549,545,683		
059060207000011	CONSOLIDATED SALARY	549,545,683		
059060207000020	BENEFITS AND ALLOWANCES - GENERAL	523,064,378		
059060207000021	NON-REGULAR ALLOWANCES	416,821,844		
059060207000022	RENT SUBSIDY	106,242,533		
059060207000030	SOCIAL CONTRIBUTION	68,693,210		
059060207000031	NHIS	27,477,284		
059060207000032	PENSION	41,215,926		
059060207001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,973,827,049		
059060207001402	OVERHEAD	153,827,049		
059060210040003	EXPANDED RECURRENCY TRAINING	870,000,000		
059060210040004	INSURANCE	650,000,000		
059060210040005	CAPACITY BUILDING FOR STAFF	200,000,000		
059060210040006	ABUJA LIASON OFFICE/STAFFING	100,000,000		
	TOTAL CAPITAL PROJECT	1,140,000,000		
059060210000000	ONGOING PROJECTS (OTHERS)	760,000,000		
059060210010000	PURCHASE OF EADS SOCATA TBM 850 SINGLE ENGINE TUBOR PROP TRAINER AIRCRAFT	550,000,000		
059060210020000	PURCHASE OF AIRCRAFT SPARE PARTS	60,000,000		
059060210030000	PURCHASE OF AVGAS, LUBRICANT AND JET A	150,000,000		
059060220000000	NEW PROJECTS (OTHERS)	380,000,000		
059060220010000	CONSTRUCTION AND FURNISHING OF STUDENTS HOSTEL	200,000,000		

059060220020000	COMPLETION OF COLLEGE LIBRARY COMPLEX	80,000,000		
059060220030000	CONSTRUCTION AND FURNISHING OF CLASSROOMS	100,000,000		
0590600	NIGERIA AIRSPACE MANAGEMENT AGENCY			
	TOTAL ALLOCATION:	2970636567		
059060007001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	100000000		
059060007001402	CAPACITY BUILDING FOR STAFF	100,000,000		
059060000000000	TOTAL CAPITAL PROJECT	2,970,636,567		
059060010000000	ONGOING PROJECTS (OTHERS)	2,970,636,567		
059060010010000	TRACON TECHNICAL AND OPERATIONAL SUPPORT SERVICES	1,000,000,000		
059060010020000	MAINTENANCE AGREEMENT FOR THE RADAR COVERAGE OF NIGERIA (TRACON)	1200000000		
059060010030000	PROCUREMENT/INSTALLATION OF NAVIGATIONAL AIDS EQUIPMENT WITH SPARES	770,636,567		
059060010030100	PROCUREMENT & INSTALLATION OF NAVIGATIONAL AIDS EQUIPMENTS WITH SPARES FOR THE FOLLOWING AIRPORTS: KATSINA, ENUGU, GWAZERO, IBADAN, AND GBOKO	409,886,567		
059060010030200	WORLD GEODETIC SURVEY (WGS) 84	360,750,000		
	CUSTOM DUTIES FOR TRACON EQUIPMENT & OTHERS			
0300000	FEDERAL AIRPORT AUTHORITY OF NIGERIA			
	TOTAL ALLOCATION:	22413744710		
059060430004001	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	250000000		
059060430004002	CAPACITY BUILDING FOR STAFF	100,000,000		
059060430004003	CONSULTANCY SERVICES FOR CONCESSIONING PARAMETERS	150,000,000		
	TOTAL CAPITAL PROJECT	22163744710		
059060440004000	NEW PROJECTS	8936000000		
059060440005000	SECOND RUNWAY AT NNAMDI AZIKIWE INTERNATIONAL AIRPORT	4,000,000,000		
059060440006000	IMPROVEMENT OF MINNA AIRPORT INFRASTRUCTURE	200,000,000		
059060440007000	CONSTRUCTION OF 10KM EXPANDED METAL FENCE FOR MMIA	300,000,000		
059060440008000	CONSTRUCTION OF 14KM BLOCKWALL FENCE AT BAUCHI AIRPORT	200,000,000		
059060440009000	CONSTRUCTION OF ACCESS ROAD TO BAUCHI AIRPORT	200,000,000		
059060440010000	MMIA POWER SUPPLY IMPROVEMENT	1,000,000,000		
059060440011000	GOMBE AIRPORT DEVELOPMENT	500,000,000		

059060440012000	CONSULTING SERVICES FOR PHIA 03/21 ASPHALTING (48M), MMIA ASPHALTING 18L/36R (49M), MMIA POWER SUPPLY IMPROVEMENT (49M) MAKIA POWER SUPPLY IMPROVEMENT (N30M), MMIA EXPANDED METAL FENCE (N22M), BAUCHI AIRPORT ACCESS ROAD (N22M), PHIA POWER SUPPLY IMPROVEMENT (N15M), BAUCHI PERIMETER BLOCKWALL FENCE (N14M), MMIA REINFORCED CONCRETE FENCE (N13M), AND MMIA CARGO UPON EXPANSION (N24M), - (N286M)	286,000,000			
059060440013000	EKITI AIRPORT DEVELOPMENT	250,000,000			
059060440014000	SAM MBAKWE AIRPORT, OWERRI, IMO STATE	300,000,000			
059060440015000	DEV. OF GOMBE AIRPORT (RE-IMBURSEMENT TO GOMBE STATE GOVT. @ 100M	600,000,000			
059060440016000	ILORIN INTERNATIONAL AIRPORT CARGO TERMINAL PROJECT	400,000,000			
059060440017000	PROCUREMENT OF 2 UNITS FIRE TRUCK TYPE 8 x 8 z 8 ZIEGLAR FOR ILORIN INTERNATIONAL AIRPORT -KWARA STATE GOVT	700,000,000			
059060430000000	MDGs ONGOING F/L MDAs PROJECTS	13,227,744,710			
059060430040000	PROCUREMENTS OF FIRE FIGHTING, SAFETY AND SECURITY EQUIPMENTS AND CONSUMABLES	1,648,832,880			
059060430050000	PROCUREMENT OF FIRE TENDERS WITH MECEDES BENZ CHASIS	1,500,000,000			
059060430060000	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT FOR ABUJA AIRPORT	18,604,110			
059060430070000	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT FOR PORT-HARCOURT AIRPORT	18,604,110			
059060430080000	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT FOR KANO AIRPORT	18,604,110			
059060430090000	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT FOR ENUGU AIRPORT	18,604,110			
059060430100000	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT FOR OWERRI AIRPORT	18,604,110			
059060430110000	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT FOR LAGOS AIRPORT	18,604,110			
059060430120000	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT FOR JOS AIRPORT	18,604,110			
059060430130000	PROCUREMENT & INSTALLATION OF SECURITY EQUIPMENT FOR MINNA AIRPORT	18,604,110			

059060430160000	RUNWAY RESURFACING & UPGRADE OF AFL TO CAT II/III	8,771,722,091			
059060430170000	RUNWAY OVERLAY & AFL UPGRADE OF MAIDUGURI AIRPORT	500,000,000			
059060430180000	RUNWAY OVERLAY & AFL UPGRADE OF KADUNA AIRPORT	500,000,000			
059060430190000	EXTENSION/EXPANSION & RESURFACING AND AFL CAT II FOR ENUGU AIRPORT	1,001,188,757			
059060430200000	REHABILITATION OF ABUJA AIRPORTS AIRFIELD LIGHTING	200,200,000			
059060430210000	REHABILITATION OF CALABAR AIRPORTS AIRFIELD LIGHTING	150,000,000			
059060430220000	REMODELLING/ REHABILITATION OF OWERRI AIRPORT	187,000,000			
059060430230000	REMODELLING OF KANO INTERNATIONAL AIRPORT TERMINAL BUILDING	400,000,000			
059060430240000	OSUN AIRPORT DEVELOPMENT OSHOGBO	2,600,000,000			
059060430250000	DEVELOPMENT OF ABEOKUTA AIRSTRIP	1,000,000,000			
059060430260000	IBADAN AIRPORT DEVELOPMENT PROJECT	100,000,000			
059060430270000	REMODELLING OF TERMINAL BUILDING FOR AKANU - IBIAM INTERNATIONAL ENUGU AIRPORT	133,333,334			
059060430280000	AKANU IBIAM INTERNATIONAL AIRPORT, ENUGU	2,000,000,000			
059060430290000	CONTROL TOWER CONSTRUCTION PROJECT	476000000			
059060430300000	COMPLETION OF CONTROL TOWER AT MAIDUGURI AIRPORT	45,000,000			
059060430310000	CONSTRUCTION OF KANO AIRPORT CONTROL TOWER	361,000,000			
059060430320000	REHABILITATION OF ZURU AIR STRIP	70,000,000			
059060430330000	PERIMETER FENCE & ROAD CONSTRUCTION PROJECT	1,606,189,739			
059060430340000	PERIMETER FENCE & ROAD CONSTRUCTION FOR MAIDUGURI AIRPORT	148,323,956			
059060430350000	PERIMETER FENCE & ROAD CONSTRUCTION FOR AKURE AIRPORT	147,065,783			
059060430360000	PERIMETER FENCE & ROAD CONSTRUCTION FOR OWERRI AIRPORT	210,800,000			
059060430370000	PERIMETER FENCE & ROAD CONSTRUCTION FOR IBADAN AIRPORT	100,000,000			
059060430380000	AIRPORT PERIMETER FENCING AND ROAD CONSTRUCTION	1,000,000,000			
059060430390000	AIRPORTS POWER SUPPLY UPGRADE PROJECT II	725,000,000			
059060430400000	POWER SUPPLY UPGRADE FOR KANO AIRPORT	300,000,000			
059060430410000	POWER SUPPLY UPGRADE FOR MAIDUGURI AIRPORT	85,000,000			
059060430420000	POWER SUPPLY UPGRADE FOR KADUNA AIRPORT	85,000,000			
059060430430000	POWER SUPPLY UPGRADE FOR OWERRI AIRPORT	85,000,000			

059060430440000	POWER SUPPLY UPGRADE FOR CALABAR AIRPORT	85,000,000			
059060430450000	POWER SUPPLY UPGRADE FOR ENUGU AIRPORT	85,000,000			
0300000	ACCIDENT INVESTIGATION BUREAU				
	TOTAL ALLOCATION:	673,449,479			
Classification No.	EXPENDITURE ITEMS				
059060507000001	TOTAL PERSONNEL COST	41,520,194			
059060507000010	SALARY & WAGES - GENERAL	36,906,839			
059060507000011	CONSOLIDATED SALARY	36,906,839			
059060507000020	BENEFITS AND ALLOWANCES - GENERAL	0			
059060507000021	NON-REGULAR ALLOWANCES	0			
059060507000030	SOCIAL CONTRIBUTION	4,613,355			
059060507000031	NHIS	1,845,342			
059060507000032	PENSION	2,768,013			
059060507001401	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	331,243,083			
	TOTAL CAPITAL PROJECT	300,686,202			
059060510000000	ONGOING PROJECTS (OTHERS)	300,686,202			
059060510060000	MAJOR ACCIDENT INVESTIGATION FUND AS REQUIRED BY ICAO	106,000,000			
059060510100000	ACQUISITION/ INSTALLATION OF FLIGHT DATA RECORDER (FDR/COCK PIT VOICE RECORDER (CVR) READER DEVICER.	85,821,702			
059060510110000	ACCIDENT INVESTIGATION RESEARCH ACTIVITIES	39,000,000			
059060510120000	C-BAND VSAT TERMINAL. EARTH STATION MODEM LNB. CLUSTER AND GIGABIT AND A YEAR SUBSCRIPTION AND MAINTENANCE	69,864,500			
	PERSONNEL	3,963,451,343			
	OVERHEAD	3,621,000,563			
	RECURRENT	7,584,451,906			
	CAPITAL	29,396,574,043			
	ALLOCATION	36,981,025,949			
	EXPENDITURE	DIFFERENCE			
	RECURRENT	-0.181249619			
	CAPITAL	0			

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